



JOIN THE MINDS REIMAGINING FINANCE THROUGH INNOVATION

MANAGER – FINANCIAL ANALYSIS AND PLANNING

The Job

- Responsible for establishing and maintaining a robust budgeting, business planning and forecasting process with cross functional linkages to all business and functional units within the organization in order to ensure proactive decision-making process.
- Develop and prepare performance reporting and analytics dashboards in order to track and monitor performance to facilitate well informed decision making by the management.
- Responsible for Setting up monthly reviews with the business units on key deliverables and business parameters.
- Analyze both financial and non-financial KPIs against actual and forecast, highlighting key areas of concern requiring attention of the Senior Management Team.
- Analyze and interpret operating results to help business heads and functional heads in decision making/ corrective action through appropriate and timely lead, lag and flag reporting.
- Conceptualize, plan and coordinate business performance improvement projects and develop action plans for maximizing revenue opportunities, cost re-scaling and driving efficiencies
- Conduct product and service level pricing and profitability analysis
- Support Head of Finance to effectively manage analysis related to treasury function of the organization.

The Person

- Bachelor's degree in Accounting/Finance from a recognized university.
- Fully qualified in CIMA/ACCA/CA Sri Lanka.
- Minimum 10 to 12 years of experience in the finance function, including 5-7 years of specialized experience in financial accounting, reporting, MIS or Treasury in a bank/licensed finance company
- Should have excellent communication skills, high level of computer literacy, strong analytical skills.
- Attention to details and strong ability in planning.

Application Procedure

If you are confident that you meet the above expectations, please forward your CV to dfcareers@dialog.lk with the post applied for as the subject.

