

Finance

Business Partner

ASSISTANT MANAGER MANUFACTURING

Key Responsibilities

- Ensure financial compliance with company policies and procedures
- Monitor OH budget and highlight any risks observed
- Assisting with the financial forecasting
- Define and monitor factory OH Critical Performance indicators (CPI's) to optimize OH's
- Validate Financial Feasibilities of manufacturing related CAPEX
- Support operational team on timely preparation of annual overhead budget
- Partnering with teams on Cost Saving Project (Lean) Monition and reporting
- Order Costing - WIP Calculations and Variance Analysis
- Bridge operational teams and IT team on the developments made in ERP system
- Supporting the development and implementation of best financial practices
- Providing financial analysis to business unit management
- Drive Business Waste initiatives/action plans with the department

The Profile

- Bachelor's degree and CA/CIMA/ACCA qualified
- Minimum two years' experience in similar capacity

Please send us your CV to careers@atlasaxillia.com

